

Topic	Role	Why is the Committee looking at this report?
Streetscene and City Services Performance Updates	Performance Monitoring - holding the executive to account for the Council's performance.	<p>Aligns with the focus of the Committee in considering the performance of the Council within its terms of reference: Holding the Executive to Account for its performance:</p> <p>Monitoring of performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of outcomes and actions within service plans; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council including an update upon Improvement Objectives and how linked to Well-being Objectives and the Corporate Plan; • Assessing the extent to which performance is in keeping with the performance management strategy; <p>The Committee will receive an overview of the performance of the service area including a list of the all of the service plan measures and an indicator of whether the targets have been achieved (red, amber and green status). This will also include a summary of the common measures, which include complaints answered in timeframes, staff sickness rates, and the use of agency staff and overtime. For any red and amber measure, the Committee will also receive more detailed information on these measures.</p> <p>Year End 2017-18 and Mid Year 2018-19</p>
Regeneration, Investment and Housing Performance Updates	Performance Monitoring - holding the executive to account for the Council's performance.	
Law and Regulation Performance Updates	Performance Monitoring - holding the executive to account for the Council's performance.	
Corporate Service Updates (People and Business Change and Finance)	Performance Monitoring - holding the executive to account for the Council's performance.	

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Budget Monitoring	Performance Monitoring - holding the executive to account for the Council's performance.	<p>Aligns with the focus of the Committee in considering the performance of the Council with its terms of reference:</p> <p>6 monthly Budget Monitoring:</p> <ul style="list-style-type: none"> • Scrutinising variances in budget; • Assessing the extent to which performance is being achieved within budget; • Reviewing the outcomes and the delivery of agreed savings plans.
<p>Performance Analysis 2017-18 (All Wales Comparative Data)</p>	<p>Performance Monitoring - holding the executive to account for the Council's performance.</p> <p>To consider overall performance data for the service plan measures, Improvement Plan performance and national measure performance.</p>	<p>Aligns with the focus of the Committee in considering the performance of the Council.</p> <p>The purpose of these reports is to give the Scrutiny Committees an overall picture of the Councils performance to provide a context to the Committees consideration of the more service specific reports on its work programme.</p> <p>The Committee will be receiving this update prior to Cabinet considering the report and any comments or recommendations from the Committee will be provided to the Cabinet when they consider this report.</p> <p>Year End 2017-18 and Mid Year 2018-19</p>
2019-20 Cabinet Draft Budget Proposals	Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet	<p>Aligns with the focus of the Committee in considering the performance of the Council with its terms of reference:</p> <p>Draft Budget Proposals - January 2019</p> <ul style="list-style-type: none"> • Scrutinising of Service specific proposals a part of the budget consultation process; • Assessing the anticipated impact of the budget proposals on services, performance, service users, partnerships and staffing levels.

Topic	Role	Why is the Committee looking at this report?
<p>Recommendations Monitoring upon the Implementation of the 2018-19 Cabinet Budget Proposals</p>	<p>Recommendations Monitoring - to monitor the implementation of the Cabinet Decisions and how the concerns raised by the Committee are being addressed.</p>	<p>Aligns with the focus of the Committee in considering the performance of the Council within its terms of reference: Holding the Executive to Account for its performance:</p> <p>Evaluating the impact of the Cabinet Decision upon the budget for 2018-19 on services, performance, service users, partnerships and staffing levels and the risk and mitigations in place to address the concerns raised by the Committee in January 2018.</p> <p>October 2018</p>

Information Reports

Topic	Information	Timescale
Streetscene and City Services Service Plan	To provide the Committee with background information in considering the performance of the service area	<p>Autumn 2018</p> <p>This years' Service Plans (2018-19) will be adopted by the Cabinet Members in the Autumn and circulated to Members of the Committee as Information Reports. The Committee will monitor performance at the Mid Year and Year End points as scheduled in the Annual Forward Work Programme.</p>
Regeneration Investment and Housing Service Plan		
Law and Regulation Service Plan		
Head of People and Business Change Service Plan		
Finance Service Plan		

Scrutiny Committee Briefings

Topic	Timescale
Housing (to include an overview of the different types of landlord and tenancies, current schemes and initiatives, and the advice and services available.)	September 2018
Quality of Road Network	September 2018
Performance Management	October 2018 <i>(prior to Performance Monitoring reports)</i>
Budget Analysis	October 2018 <i>(prior to Analysis of the Budget reports)</i>